Title III LEA Plan Performance Goal 2

All English Learner (EL) students will become proficient in English and reach high academic standards, at a minimum attaining proficiency or better in reading/language arts and mathematics.

CDS Code: 21-65391	LEA Name: Mill Valley School District	Title III Improvement Status: Year:
Fiscal Year: 2016-2017	EL Amount Eligibility: \$7,283	Immigrant Amount Eligibility: \$10,339

Plan to Provide Services for English Learner Students

Please summarize information from district-operated programs and provide descriptions of how the LEA is meeting or plans to meet each requirement.

How the LEA will:

A. Required Content

Implement programs and activities in accordance with Title III

Use the subgrant funds to meet all accountability measures

Hold the school sites accountable

Promote parental and community participation in programs for ELs

How the	LEA will:	Persons Involved/ Timeline	Related Expenditures	Estimated Cost	Funding Source (EL, Immigrant,
	Provide high quality language instruction				or other)
B. Required Content	Provide high quality professional development				
C. Required for Year 2	Goal 2 Improvement Plan Addendum* (IPA) for items A-B: Please describe the factors contributing to failure to meet desired accountability measures.				
D. Required for Year 4	Goal 2 IPA* for items A-B: Please describe the factors contributing to failure to meet desired accountability measures.				
D. Requ Y	Please describe all required modifications to curriculum, program, and method of instruction.				

	ceiving or planning to receive Title III EL fundin e activities.	g may include	Persons Involved/ Timeline	Related Expenditures	Estimated Cost	Funding Source
E. Allowable Activities	Describe all allowable activities chosen by LI Supplementary services as part of the language EL students *Please see <u>http://www.cde.ca.gov/sp/el/t3/ELp</u> of allowable EL activities	instruction program for				
	F. EL Overall Budget		Administrative/In	ndirect Costs: d Costs Total:		

Plan to Provide Services for Immigrant Students

Please c	omplete this table IF the LEA is receiving or planning to receive Title III	Persons	Related	Estimated	Funding
Immigrant funding.		Involved/	Expenditures	Cost	Source
		Timeline			
	Describe all allowable activities chosen by LEA relating to:	1.0 FTE	Salary &	\$10,339	Title III
	Enhanced instructional opportunities to immigrant students and their	Certificated	Benefits		Immigrant
	families	Staff (ongoing)			
G. Allowable Activities	LEA will employ a 1.0 FTE staff member to provide and develop appropriate, supplemental language programs and immigrant services (e.g., Rosetta Stone, 1:1 academic tutoring, individual and small group student and family support regarding immigrant services and community resources) to all district immigrant students so they will attain English proficiency based on the California English Language Development Test and meet academic standards. *Please see <u>http://www.cde.ca.gov/sp/el/t3/immprogrview.asp</u> for a list of allowable Immigrant activities				
	Immigran	Immigrant Administrative/Indirect Costs:		\$10,	339

H. Immigrant Overall Budget	Immigrant Estimated Costs Total:	

3

California Department of Education

May 2016